

Maple Valley Twp Adopted Budget  
2022 - 2023

	<b>2022-2023</b>	<b>Totals</b>	
<b>REVENUES GENERAL FUND</b>			
025 Delinquent Taxes from County	\$5,000.00		
643 Cemetery Lots Sold	\$1,800.00		
402 Current Prop. Tax	\$66,326.00		
446 SET (2.50 Parcel Fee)	\$12,000.00		
447 Tax Administration Fee	\$14,000.00		
460 Cable Fran. Fee	\$9,000.00		
451 Building Permits	\$5,000.00		
575 Metro Authority Maintenance Fee	\$7,500.00		
574 State Shared Rev.	\$178,000.00		
607 Burials Randy Heckman	\$5,000.00		
650 Misc Revenue	\$174.00		
657 Land Splits	\$100.00		
664 Interest	\$300.00		
691.1 Cont. Rassm. Gr.	\$300.00		
693 Refund & Rebate	\$900.00		
651 Coral Community Building	\$3,800.00		
652 Maple Valley Complex	\$2,800.00		
699 Transfer in from another account	\$0.00		
101 000 001 Cash Budget Use Only	\$0.00		
390 Fund Balance Budget Use ONLY	\$0.00	\$312,000.00	312,000.00
 <b>EXPENDITURES</b>			
TOWNSHIP BOARD			
702 Salary	\$2,400.00		
727 Office Supplies	\$600.00		
818 Professional	\$15,000.00		
850 Communications	\$2,100.00		
862 Emp. Share withholding Tax	\$800.00		
864 Conferences	\$100.00		
900 Print & Publish	\$800.00		
910 Insurance	\$5,300.00		
958 Membership & Dues	\$1,500.00		
956 Miscellaneous	\$300.00		
960 Schooling	\$100.00		
970 Capitol Outlay	\$300.00	\$29,300.00	\$282,700.00
 SUPERVISOR			
702 Salary	\$7,800.00		
727 Office Supplies	\$0.00	\$7,800.00	\$274,900.00
 ELECTIONS			
702 Wages	\$5,000.00		
727 Office Supplies	\$1,000.00		
818 Professional	\$500.00		
860 Transportation	\$300.00		
900 Printing & Publish	\$0.00	\$6,800.00	\$268,100.00

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	<b>2022-2023</b>	<b>Totals</b>	
<b>ASSESSOR</b>			
702 Salary	\$18,000.00		
727 Office Supplies	\$1,100.00		
818 Professional Serv.	\$650.00		
958 Membership & Dues	\$0.00		
960 Schooling	\$0.00	\$19,750.00	\$248,350.00
 <b>CLERK</b>			
702 Salary	\$14,200.00		
727 Office Supplies	\$100.00		
818 Professional Serv.	\$0.00		
860 Transportation	\$0.00		
864 Conferences	\$0.00		
960 Schooling	\$0.00	\$14,300.00	\$234,050.00
 <b>BOARD OF REVIEW</b>			
702 Wages	\$900.00		
900 Print & Publish	\$500.00		
960 Schooling	\$100.00	\$1,500.00	\$232,550.00
 <b>TREASURER</b>			
702 Salary	\$12,700.00		
727 Office Supplies	\$3,000.00		
818 Professional Serv.	\$1,300.00		
850 Communications	\$0.00		
970 Capitol Outlay	\$0.00	\$17,000.00	\$215,550.00
 <b>CEMETERY</b>			
775 Repair & Maint	\$1,000.00		
801 Contracted Services	\$4,000.00		
818 Professional Serv. Lawn 50%	\$4,000.00		
921 Electricity	\$600.00		
970 Capitol Outlay	\$500.00	\$10,100.00	\$205,450.00
 <b>TOWNHALL</b>			
730 Operating Supplies	\$200.00		
775 Repairs & Maint	\$2,000.00		
818 Professional Serv. @ \$10.00 per hr	\$1,000.00		
921 Electricity	\$3,000.00		
923 Heat	\$3,000.00		
940 Deposit Returned	\$0.00		
970 Capitol Outlay	\$500.00	\$9,700.00	\$195,750.00
 <b>COMPLEX GARAGE</b>			
775 Repairs & Maint	\$4,000.00		
921 Electricity	\$350.00	\$4,350.00	\$191,400.00

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PLANNING				
702 Wages Planning	\$3,000.00			
727 Office Supplies	\$0.00			
818 Professional Serv.	\$6,000.00			
860 Transportation	\$0.00			
900 Print & Publish	\$400.00			
960 Schooling	\$500.00	\$9,900.00		\$181,500.00
ZONING ADMINISTRATOR				
702 Wages	\$5,280.00			
702-703 ZBA Per Diem Wages	\$450.00			
727 Office Supplies	\$0.00			
818 Professional Serv.	\$0.00			
822 Zoning Inspection Fees	\$200.00			
850 Communications	\$0.00			
860 Transportation	\$0.00	\$5,930.00		\$175,570.00
DRAIN COMMISSIONER				
818 Contractual	\$4,000.00	\$4,000.00		\$171,570.00
ROADS, SIDEWALKS				
818 Contractual	\$140,570.00	\$140,570.00	101	<b>\$140,570.00</b>
			401	\$71,524.00
			501	\$71,524.00
		<b>TOTAL</b>		<b>\$283,618.00</b>
SNOW REMOVAL				
702 Wages	\$500.00			
775 Repairs & Maint	\$500.00			
867 Gas, Oil, etc.	\$200.00			
720 Contractual	\$0.00	\$1,200.00		\$170,370.00
STREET LIGHTS				
921 Electric	\$13,000.00	\$14,000.00		\$156,370.00
SANITATION				
801 Trash pickup	\$1,300.00	\$5,300.00		\$151,070.00
	\$4,000.00			
PARKS				
818 Contractual Mowing	\$8,000.00			
900 Advertising	\$0.00			
921 Electric	\$2,000.00			
930 Maintenance Repairs etc..	\$500.00			
970 Capitol Outlay	\$0.00	\$10,500.00		\$140,570.00
		<b>\$312,000.00</b>		<b>\$312,000.00</b>

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	<b>2022-2023</b>	<b>Totals</b>	
<b>REVENUE</b>			
<b>206 340 FIRE FUND</b>			
402 Property tax	\$71,524.00		
<b>EXPENSE</b>			
970 Capitol Outlay (Millage)		\$71,524.00	\$71,524.00
<b>REVENUE</b>			
<b>401 00 2nd ROAD REPAIR FUND</b>	\$71,524.00		
<b>EXPENSES</b>			
970 Capitol Outlay (Millage)		\$71,524.00	\$71,524.00
<b>REVENUE</b>			
<b>501 000 001 1st ROAD REPAIR FUND</b>	\$71,542.00		
<b>EXPENSES</b>			
970 Capitol Outlay (Millage)		\$71,524.00	\$71,524.00
<b>REVENUE</b>			
<b>601 Bob Johnson Memorial Money</b>	\$15,922.84		
<b>EXPENSES</b>			
970 Capitol Outlay (Millage)		\$15,922.84	\$15,922.84
<b>REVENUE</b>			
<b>701 000 001 Covid Rescue Money</b>			
<b>EXPENSES</b>			
970 Capitol Outlay			