

Maple Valley Township
FY 23 -24 Adopted Budget
 April 2023 through March 2024

	Apr '23 - Mar 24
Income	
101-400 · GENERAL FUND REVENUE	
101 001 · Cash Forward- BUDGET ONLY	727,051.51
101-025 · Delinquent Taxes from County	5,000.00
402-000 · Current Property Tax	78,000.00
446-000 · SET (\$2.50/parcel) Fee	3,500.00
447-100 · Tax Administrative Fee	12,739.27
451-000 · Zoning & Building Permits	2,500.00
460-000 · Cable Franchising Fee	12,000.00
574-000 · State Revenue Sharing	208,343.00
575-000 · Metro Authority/Maintenance	7,000.00
576-000 · Local Stabilization	550.00
607-000 · Cemetery Burials	2,500.00
643-000 · Cemetery Lots Sold	1,800.00
651-000 · Rentals	
651-001 · Coral Community Center Rental	1,400.00
651-002 · Pole Building Rental	4,800.00
	6,200.00
Total 651-000 · Rentals	6,200.00
664-000 · Interest	300.00
691-100 · Contributions Rasmussen Grove	315.00
692-000 · Dividend Income	1,300.00
	1,069,098.78
Total 101-400 · GENERAL FUND REVENUE	1,069,098.78
206-400 · FIRE MILLAGE REVENUE	
206 390 · Cash Forward - BUDGET ONLY	40,000.00
206-402 · Fire Millage	78,000.00
	118,000.00
Total 206-400 · FIRE MILLAGE REVENUE	118,000.00
501-201 · ROAD MILLAGE REVENUE	
501 390 · Cash Forward - BUDGET ONLY	134,360.32
501-403 · Road Millage	156,000.00
	290,360.32
Total 501-201 · ROAD MILLAGE REVENUE	290,360.32
601-680 · BOB JOHNSON MEMORIAL DONATION	
601 390 · Cash Forward - BUDGET ONLY	7,436.53
	7,436.53
Total 601-680 · BOB JOHNSON MEMORIAL DONATION	7,436.53
701-002 · ARPA REVENUE	
701 390 · Cash Forward - BUDGET ONLY	144,973.68
701-664 · Interest Earned	20.00
	144,993.68
Total 701-002 · ARPA REVENUE	144,993.68
711-400 · PERPETUAL CARE CEMETERY REVENUE	
711 390 · Cash Forward - BUDGET ONLY	9,750.81
711-664 · Interest Earned	15.00
	9,765.81
Total 711-400 · PERPETUAL CARE CEMETERY REVENUE	9,765.81
664-401 · Fire CD Interest Earned	300.00
664-711 · Cemetery CD Interest Earned	300.00
999 390 · BUDGET CASH FORWARD	1,063,572.85
	2,703,827.97
Total Income	2,703,827.97

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Expense	
101-000 · GENERAL FUND EXPENDITURES	
101-101 · Township Board	
101-702 · Salary & Wages	2,400.00
101-703 · Trustee Per Diem Wages	1,260.00
101-710 · Home Office	1,920.00
101-727 · Office Supplies	800.00
101-818 · Professional Services	45,000.00
101-850 · Communications	4,480.00
101-860 · Transportation	1,500.00
101-862 · Employer Share Withholding Tax	8,000.00
101-900 · Printing & Publishing	1,600.00
101-910 · Insurance & Bonds	6,000.00
101-956 · Miscellaneous	300.00
101-958 · Membership & Dues	2,500.00
101-960 · Schooling	9,000.00
101-966 · Technology	4,000.00
101-970 · Capital Outlay	2,000.00
Total 101-101 · Township Board	90,760.00
101-171 · Supervisor	
171-702 · Salary & Wages	13,000.00
171-710 · Home Office	960.00
171-850 · Communications	240.00
Total 101-171 · Supervisor	14,200.00
101-215 · Clerk	
215-702 · Salary & Wages	18,500.00
215-704 · Deputy Clerk Wages	7,000.00
215-710 · Home Office	960.00
215-727 · Office Supplies	2,500.00
215-818 · Professional Services	1,000.00
215-850 · Communications	240.00
Total 101-215 · Clerk	30,200.00
101-247 · Board of Review	
247-702 · Salary & Wages	1,850.00
247-860 · Transportation	250.00
247-900 · Printing & Publishing	900.00
247-960 · Schooling	700.00
Total 101-247 · Board of Review	3,700.00
101-253 · Treasurer	
253-702 · Salary & Wages	15,500.00
253-704 · Deputy Treasurer Wages	1,200.00
253-710 · Home Office	960.00
253-727 · Office Supplies	3,500.00
253-818 · Professional Services	2,800.00
253-850 · Communications	240.00
Total 101-253 · Treasurer	24,200.00
101-257 · Assessor	
257-702 · Salary & Wages	22,000.00
257-727 · Office Supplies	1,100.00
257-818 · Professional Services	650.00
Total 101-257 · Assessor	23,750.00

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101-262 · Elections	
262-702 · Salary & Wages	8,000.00
262-727 · Office Supplies	1,500.00
262-818 · Professional Services	500.00
262-860 · Transportation	300.00
262-900 · Printing & Publishing	1,500.00
	11,800.00
Total 101-262 · Elections	11,800.00
101-265 · Township/Comm. Center Complex	
265-730 · Operation Supplies	600.00
265-775 · Repair & Maintenance	2,000.00
265 818 · Professional Services	3,500.00
265-921 · Electricity	3,000.00
265-923 · Heat	3,000.00
265-970 · Capital Outlay	50,500.00
	62,600.00
Total 101-265 · Township/Comm. Center Complex	62,600.00
101-276 · Cemetery (Coral & Trufant)	
276-702 · Salary & Wages	1,907.68
276-775 · Repair & Maintenance	11,000.00
276-801 · Sexton Services	4,000.00
276-818 · Contract Services (mowing)	8,000.00
276-921 · Electricity	600.00
276-966 · Technology	5,000.00
276-970 · Capital Outlay	16,500.00
	47,007.68
Total 101-276 · Cemetery (Coral & Trufant)	47,007.68
101-444 · Sidewalks & Parking Lots	
444-775 · Repairs & Maintenance	6,000.00
444-970 · Capital Outlay	6,000.00
	12,000.00
Total 101-444 · Sidewalks & Parking Lots	12,000.00
101-445 · Drains	
445-818 · County Drain Comm. Contract	4,500.00
	4,500.00
Total 101-445 · Drains	4,500.00
101-446 · Street Maintenance	
446-819 · Contractual Services	150,000.00
	150,000.00
Total 101-446 · Street Maintenance	150,000.00
101-447 · Snow Removal	
447-720 · Snow Removal Contract	6,000.00
	6,000.00
Total 101-447 · Snow Removal	6,000.00
101-448 · Street Lights	
448-921 · Street Lights Electricity	16,000.00
	16,000.00
Total 101-448 · Street Lights	16,000.00
101-526 · Sanitation	
526-801 · Pro & Contract Services	2,500.00
526-802 · Cleanup Day Expenses	8,000.00
	10,500.00
Total 101-526 · Sanitation	10,500.00

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101-721 · Planning	
721-702 · Salary & Wages	3,000.00
721-727 · Office Supplies	250.00
721-818 · Contract Services	6,000.00
721-900 · Printing & Publishing	500.00
721-960 · Schooling	1,500.00
721 860 · Transportation	500.00
	11,750.00
Total 101-721 · Planning	11,750.00
101-722 · Zoning	
722-702 · Salary & Wages	7,000.00
722-703 · ZBA Per Diem Wages	450.00
722-822 · Zoning Inspection Fees	200.00
722-860 · Transportation	200.00
722-900 · Printing & Publishing	0.00
722-960 · Schooling	500.00
	8,350.00
Total 101-722 · Zoning	8,350.00
101-751 · Parks	
751-818 · Contractual Services	10,000.00
751-921 · Electricity	2,000.00
751-930 · Repairs	3,000.00
751-940 · Park Projects	100,000.00
751-970 · Capital Outlay	15,000.00
	130,000.00
Total 101-751 · Parks	130,000.00
901-970 · Surplus Funds	411,781.10
Total 101-000 · GENERAL FUND EXPENDITURES	1,069,098.78
206-100 · FIRE MILLAGE EXPENDITURES	
206-818 · Fire Contract Payment	76,000.00
206-970 · Fire Contract September 2024	42,000.00
	118,000.00
Total 206-100 · FIRE MILLAGE EXPENDITURES	118,000.00
501-001 · ROAD MILLAGE EXPENDITURES	
501-970 · Road Projects	290,360.32
	290,360.32
Total 501-001 · ROAD MILLAGE EXPENDITURES	290,360.32
601-001 · BOB JOHNSON MEM. EXPENDITURES	
601-970 · Bob Johnson Cemetery/Park Proj	7,436.53
	7,436.53
Total 601-001 · BOB JOHNSON MEM. EXPENDITURES	7,436.53
701-001 · ARPA EXPENDITURES	
701-970 · ARPA Capital Outlay	135,385.81
701-974 · Township Office Updates	5,107.87
701-977 · Trufant Ballfield Scoreboard	1,000.00
701-978 · Comm Center Bathroom Renvo	3,500.00
	144,993.68
Total 701-001 · ARPA EXPENDITURES	144,993.68
711 000 · PERPETUAL CARE CEMETERY EXPENSE	
711-970 · PC Cemetery Capital Outlay	9,765.81
	9,765.81
Total 711 000 · PERPETUAL CARE CEMETERY EXPENSE	9,765.81
000-664 · CD Interest Capital Outlay	600.00
000-665 · BUDGET ONLY Total Balance Moved	1,063,572.85
	2,703,827.97
Total Expense	2,703,827.97
Net Income	0.00